

## SECTION K: APPENDICES

Although the Municipality undertook an exercise of integrating the various projects, strategies and objectives throughout the planning process of this IDP, it has however been a challenge for the municipality to review the already existing integration and to develop the outstanding programs. The identified integrated programmes and their status of development and/or review are presented hereunder.

**Table:** Integrated Programs

<b>Critical Components</b>	<b>Available/ Not Available</b>	<b>Reviewed for 2011/2012 (Yes/No)</b>	<b>When to be reviewed</b>	<b>Comments</b>	<b>Responsible person</b>
Spatial Development Framework	Available (2007)	No	2011/2012	R 500,000 has been set aside by the Department of Rural Development for 2012/2013 financial year.	Mr. Setlhare: HOD Corporate Support Services
Comprehensive Infrastructure Plan (EPWP)	Available	-	-		Mr. Chakane: HOD Technical Services
LED Strategy	Available	No	2012/2013	Financial assistance will be requested from donors	Mr. Nkwadipo: Manger: IDP & LED
Waste Management Plan	Available	Yes	-	The document is still in the draft form	Mr. Chakane: HOD Technical Services
Land Use Management Framework/Strategy	Not available	-	-	COGTA will be requested to assist with drafting the LUMS for 2012/2013	Mr. Setlhare: HOD Corporate Support Services
Land Reform Strategy	Not available	-	-	To be developed during 2011/2012	Mr. Setlhare: HOD Corporate Support Services

# TOKOLOGO LOCAL MUNICIPALITY

Reviewed IDP 2011/12

Transport Plan	Not available	-	-	To be developed during 2011/2012	Mr. Chakane: HOD Technical Services
Disaster Management Plan	Available	Yes	-	Developed by Lejweleputswa District Municipality	Lejweleputswa District Municipality
Environmental Management Plan	Available	No	2011/2012	Technical assistance will be requested from the Department of Environmental Affairs	Mr. Setlhare: HOD Corporate Support Services
Water Service Development Plan	Available	Yes	2011/2012	Technical assistance will be requested from the Department of Water Affairs	Mr. Chakane: HOD Technical Services
Energy Master Plan	Not available	-	-	Department of Energy will assist with the compilation of the document in 2011/2012	Mr. Chakane: HOD Technical Services
Electricity Master Plan	Not available	-	-	-	
Housing Sector Plan	Available	No	2011/2012	Department of Human Settlement will provide support	Mr. Setlhare: HOD Corporate Support Services
Health Sector Plan (HIV/AIDS Plan)	Available (2009)	No	2011/2012	-	Mr. Setlhare: HOD Corporate Support Services
Organisational PMS	Available (2010)	No	2011/2012	-	Mr. Setlhare: HOD Corporate Support Services
Institutional Programme	Available	-	-	-	Mr. Setlhare: HOD Corporate Support Services
Financial Plan	Not available	-	-	To be developed as an integral part of 2012/2013 Five-year IDP	Me. Masisi: Chief Financial Officer