

Tokologo Municipality

IDP Review

2003



Produced by the **IDP Steering Committee**
together with



for
The Council of Tokologo Municipality

Index

INTRODUCTION	1
PURPOSE OF THE REVIEW	1
<i>METHODOLOGY APPLIED</i>	1
OUTCOMES OF THE REVIEW PROCESS	2
ORGANISATIONAL ARRANGEMENTS DURING THE REVIEW	2
ALIGNMENT WITH THE FSDP AND PROVINCIAL DEPARTMENTAL STRATEGIC PLANS	2
VISION OF TOKOLOGO	3
MISSION OF TOKOLOGO	3
PRIORITIES, STRATEGIES AND PROJECTS	4-12
PROGRESS REPORT	13-17

TOKOLOGO MUNICIPALITY IDP REVIEW 2003 PROCESS

1. INTRODUCTION

The Tokologo Local Municipality has been in the process of reviewing their IDP over the past few months, in terms of the provisions of Section 34 of the Municipal Systems Act, 32 of 2000.

Review is an evaluation of the IDP process and the implementation thereof, in the face of the communities changing needs and aspirations. The review process also reflects on the successes, challenges and milestones that have been achieved in the previous rounds of the IDP. The review process also highlights the impacts of various programmes and plans on priority issues, objectives and strategies. The review also redirects our focus in terms of whether we are still within the act and whether the process is really delivery orientated, and realistic in the face of available resources.

2. PURPOSE OF THE IDP REVIEW

Every municipality has to annually review its strategic document, according to the act.

- i) To integrate the municipal daily business with the council's strategy
- ii) To ensure that all municipal departments activities are aligned
- iii) To inform the municipal budgeting and all other relevant financial donors
- iv) To align and synchronise the municipalities plans and programmes with other government institutions
- v) To analyse shortcomings in the original document and incorporate improvements in the review

3. METHODOLOGY APPLIED

The Methodology that was applied comprised plenary discussions and review exercises undertaken by the different working clusters, in line with the IDP Methodology. The division of members amongst different clusters was based on the IDP Priorities and Projects.

A plenary discussion and presentations were held on the progress of current projects.

Clusters were requested to revisit the objectives and strategies attached to their particular priorities, to ensure that:

- the objectives are SMART
- objectives really address the issues
- strategies are linked to the objectives

The clusters also reported new projects.

4. OUTCOMES OF THE REVIEW PROCESS

- Additional information on the current realities
- Refined priority issues
- Refined and amended objectives
- Revised strategies
- Reviewed projects
- Refined plans and programmes
- Incorporation of all comments from the various stakeholders during the original IDP

5. ORGANISATIONAL ARRANGEMENTS DURING THE REVIEW

As earlier stated, the IDP is an inclusive process and all stakeholders will be afforded the opportunity to participate in the review. The existing organisational structures that were utilised during the previous round of the IDP will still be used. The Steering Committee and representative forum will drive the process, but the council is still the ultimate decision making body in the IDP process. Another effort will be made to persuade and encourage various communities and stakeholders to get involved in the review and ultimately own the process of development in their municipality.

6. ALIGNMENT WITH THE FSDP AND PROVINCIAL DEPARTMENTAL STRATEGIC PLANS

Due to the late arrival of the Departmental Strategic Plans and Documents, we did not have enough time to adequately align and interrogate all the information. After lengthy deliberations we managed to cross-reference and align some of the plans and programs, and address the gaps where possible.

VISION

A progressive municipality, which through cooperative governance, creates conditions for economic growth, social development and meet the basic needs of the community and improve the quality of life of all residents.

Mission

Tokologo Local Municipality is committed to provide a better life for all residents within its area of jurisdiction through:

- ❑ **Creating conditions for economic growth and sustainability;**
- ❑ **Improving access to basic services;**
- ❑ **Promoting social upliftment through improved education, skills development and job opportunities;**
- ❑ **Ensuring cooperative, transparent and democratic governance through community participation and involvement;**
- ❑ **Creating a healthy and safe environment; and**
- ❑ **Improving sport and recreation facilities.**

7. Key Priorities including Key Performance Areas.

Key Priorities	Key Performance Areas
Infrastructure	Roads, transport and stormwater drainage Electricity Sanitation Water Waste management Housing Sports and recreation Cemeteries Open space Spatial development
Economic development	Job creation Tourism promotion Poverty alleviation Development financing Industrial and commercial development
Social development	Disaster management HIV/Aids Environmental management Promotion of equity
Human resource development and institutional transformation	Human resource development Institutional transformation

(a) Key Priority: Infrastructure			
OBJECTIVES	STRATEGIES	PROJECTS	FSDP STRATEGY
Key Performance Indicator: Roads, transport and stormwater drainage			
To have 50% of all roads safe and accessible by 2006.	Regular maintenance of internal streets, rural and provincial access roads.	Build new infrastructure in developments.	I4: Ensuring that infrastructure is integrated, accessible and linked with a basket of services.
		Maintenance of existing infrastructure.	
		Upgrading urban roads and stormwater.	
	Upgrading of internal, rural and provincial access roads.	Maintenance / upgrading rural roads.	
		Upgrade Boshof/Hertzogville Road.	
		Upgrade Dealesville/Bultfontein road.	
To improve and maintain stormwater drainage systems.	Compilation of a Stormwater Masterplan for Tokologo.	Stormwater Masterplan.	
	Upgrading and maintenance of internal streets.	Upgrading and maintenance of internal streets and Storm water.	
Key Performance Indicator: Electricity			
To provide all households within the Municipal area with electricity by 2006.	Negotiate with Escom an electrification program.	Upgrading electricity network in townships.	I4: Ensuring that infrastructure is integrated, accessible and linked with a basket of services.
		Installation of electricity to 100 households annually.	
Reducing the number of power failures in townships during peak times and storms by 50% before 2006.	Implement an upgrade and maintenance program for electritical networks in Tokologo.	Redesign networks to be equitable in all of Tokologo.	
		Develop and implement an upgrading and maintenance program.	
		Upgrade Hertzogville.	
		Upgrade Boshof in 2 phases.	
		Install Seretse access streetlights.	

Key Performance Indicator: Water			
To provide safe, affordable water to all households in Tokologo by 2029.	Implement the construction, in phases, to provide safe, affordable water to households in Tokologo up to 2029.	Completion of a feasibility study for bulk water supply.	I4: Ensuring that infrastructure is integrated, accessible and linked with a basket of services.
		Upgrading water storage and treatment works in Tokologo.	
		Drill and install new boreholes, bulk and internal waterlines.	
		Upgrade asbestos pipelines to PVC lines including fire hydrants.	
Key Performance Indicator: Sanitation			
To provide affordable and acceptable waterborne sanitation systems in all urban and rural areas of Tokologo by 2036.	To phase in waterborne sewer with sufficient bulk services in Tokologo.	To investigate and implement alternative sanitation systems that is acceptable to the community.	I4: Ensuring that infrastructure is integrated, accessible and linked with a basket of services.
		Buy 2 Suction tankers.	
		Upgrading of existing oxidation dams.	
Key Performance Indicator: Waste Management			
To upgrade and rehabilitate the dumping sites in Tokologo to meet the legal and environmental requirements by 2008.	Adopt the Integrated Waste Management Plan formulated by the Lejweleputswa District Municipality.	Fencing of dumpsites.	I4: Ensuring that infrastructure is integrated, accessible and linked with a basket of services.
		Install Incinerators.	
		Replace and upgrade equipment in all towns.	
Key Performance Indicator: Housing			
To reduce the housing backlog to 80% by 2008.	To build 2500 houses by 2008.	Residential expansion.	I1: Overcoming the backlogs in infrastructure.
		Compile an Integrated Housing delivery Plan.	
		Build 500 houses annually.	

Key Performance Indicator: Sports and recreation			
To upgrade all sport and recreational facilities by 2008.	To upgrade existing sport and recreational facilities to acceptable levels by 2008.	To facilitate the construction of a Multipurpose Sport Centre in Tokologo by 2008. (See Dept SACT Strat Plan).	P5: To engage and promote mass participation in sport, recreation and cultural activities and to accelerate performance in sport. I4: Ensuring that infrastructure is integrated, accessible and linked with a basket of services.
		Construction of a community hall in Malebogo.	
To maintain existing sports and recreation facilities on a continuous basis.	Devising a programme of joint responsibility between Council and the community for the maintenance of sport and recreation facilities	Enter into a PPP with a clear maintenance policy.	I4: Ensuring that infrastructure is integrated, accessible and linked with a basket of services.
To continuously promote a variety of sporting codes	Involving provincial sports authorities and associations to promote their sports through coaching clinics	Establish a sports forum and academy	P5: To engage and promote mass participation in sport, recreation and cultural activities and to accelerate performance in sport.
Key Performance Indicator: Cemeteries			
To upgrade and maintain existing cemeteries by 2006	Provision of suitable land for cemeteries. Maintenance of cemeteries by council or designated members of the community	Erect fencing around all cemeteries.	I4: Ensuring that infrastructure is integrated, accessible and linked with a basket of services.
		Erect ablution facilities and water. Implement a maintenance and cleaning program at cemeteries.	

(b) Key Priority: Economic Development			
OBJECTIVES	STRATEGIES	PROJECTS	FSDP STRATEGY
Key Performance Indicator: Job creation			
To reduce unemployment by 2% per annum, increase economic growth by 0,5% per annum and continuously create sustainable jobs.	Support emerging PDI Farmers (See Dept Agriculture Strat Plan) Promoting SMMEs development (see DTEEA Strat Plan) Encourage youth involvement in Agriculture (See Dept Agriculture Strat Plan)	Ensuring access to development finance.	E2: To promote the creation and expansion of SMMEs
		Organise an integrated economic development summit.	
Key Performance Indicator: Tourism promotion			
To increase the number of visitors / tourists to the area by 15% annually.	Improve signage. Establishing a cultural village. (See also Dept SACT Strat Plan) Develop a Marketing Plan.	Upgrade game farm: Boshof & Hertzogville.	E4: Increased tourism market share and investment to the economy.
		Develop and market Heritage sites.	
		Creating a website for Tokologo Local Municipality.	
Key Performance Indicator: Poverty alleviation			
To reduce the number of people living in absolute poverty by 5% annually.	Facilitate access to funding for social development, community-based programmes and poverty alleviation.	Compile an indigent register.	E3: Enhancing livelihoods security and self-reliance.
		Facilitate Micro-Enterprise support (see DTEEA Strat Plan)	
Key Performance Indicator: Industrial and commercial development			
To explore value adding projects in agricultural and mineral products by 2006.	Exploit the potential of raw materials and products in partnership with relevant departments. Establish and train BEE consortiums in value adding. (See Budget speech DTEEA)	Phase in agri-processing and beneficiation programs. (See also Dept Agriculture Strat Plan)	E5: To expand and diversify the agricultural sector (Agro-processing).
		Market and develop Dealesville Salt Pan.	E6: Add value to mining products and petro-chemicals.

(c) Key Priority: Social development			
OBJECTIVES	STRATEGIES	PROJECTS	FSDP STRATEGY
Key Performance Indicator: Disaster management			
To formulate an integrated Disaster management plan in partnership with the District Municipality by 2005	Formulating a Contingency Plan for Tokologo Local Municipality by 2004	Compile a disaster management plan. (See Budget Speech Dept. LGH)	S5: Establish an effective disaster prevention and response capacity for disasters throughout the Province.
Key Performance Indicator: HIV/AIDS			
To ensure that care programs and facilities are in place for infected people by 2005.	To facilitate the implementation of home based care programs in partnership with the community and the Department of Social Development and Health Dept. To facilitate a VCCT program at Clinics.	Initiate Aids awareness programmes. (See Strat Plan Dept. Health)	P4: To prevent the spread of HIV/AIDS and infectious diseases and provide support and care to those infected and affected.
		Expanding home-based care. (See Strat Plan Dept. Social Development)	
		Encouraging voluntary testing and counselling. (See Strat Plan Dept. Health)	
		Training more lay-counsellors. (See Strat Plan Dept. Health)	
		Construct a Community Health Centre in Dealesville (See Strat Plan Dept. Health)	
Key Performance Indicator: Social assistance			
To increase social assistance to qualifying beneficiaries in Tokologo by 10% annually.	Assist qualifying beneficiaries to access grants effectively and efficiently.	Negotiate with the Department of Social services for a full time social worker.	E3: Enhancing livelihoods security and self-reliance.
		Upgrade of paypoints security (See Dept Social Development Strat Plan)	
Key Performance Indicator: Environmental management			
To have an environmental health awareness program by	Organise environmental awareness campaigns.	Establish Enviro clubs (See also Strat. Plan Environmental Affairs	E4: Increased tourism market share and investment to the

awareness program by 2008.	Launch non-littering campaign. Encouraging waste recycling.	Launch a Cleanest Town Competition (See Strat. Plan Environmental Affairs	investment to the economy.
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(d) Key Priority Human resource development and institutional transformation			
OBJECTIVES	STRATEGIES	PROJECTS	FSDP STRATEGY
Key Performance Indicator: Human resource development			
To reduce illiteracy amongst adults by 2% annually.	Expand ABET programmes Encourage adult literacy via ward committees.	Provide facilities for adult education.	P1: To enhance people's skills and self-reliance.
To achieve a 5% improvement in education and skills development in Tokologo annually.	Facilitate the provision of adequate education facilities.	Facilitate the construction of schools.	P1: To enhance people's skills and self-reliance. P2: To improve the access to and quality of formal education.
		Facilitate the availability of Technical skills training and classes at existing academic schools.	
		Encouraging project- based training of emerging contractors.	
		Upgrading of libraries in Tokologo	
		Construction and upgrading of crèches	
Key Performance Indicator: Institutional transformation			
To have an effective restructured Municipal administration by 2005.	Audit the municipal structure Organisational restructuring Implement Performance Management System Train councillors and officials in areas of local governance.	Upgrading the IT systems of the municipality.	G3: Implement an effective Performance Management System (including appraisal by clients). G5: Improve and co-ordinate revenue collection measures and mechanisms.
		Upgrade Municipal Offices, equipment.	
		Improve security at Municipal Offices.	
		Fill all vacancies.	

Key Performance Indicator : Safety and security			
To reduce crime in the Tokologo by 0.5% by 2008.	Reviving and improving community policing forums through trainings programmes.	Establish Sector Policing.	S2: Ensure an effective and efficient police service in the Province. S3: Ensure increased community participation in crime prevention.
		Establish Victim Support Centers (See Strat Plan of Dept Safety and Security)	
		Implement Adopt-a-Cop policy (See Strat Plan of Dept Safety and Security)	

Priority: Infrastructure

Projects	Location	Action Programme						Allocation of Funds	Application made	Progress: % completion	Budgeted 2003/ 2004	
		2002/03	2003/04	2004/05	2005/06	2006/07	Beyond 2007				CMIP	Counter Funding: Lejweleputswa DM
Upgrading urban roads and stormwater	Dealesville	X	X					0	Y			
	Hertzogville	X	X					696 655	Y	90%		650 000
		X						19 767	Y	10%		
	Boshof	X		X				2 320 000	Y	10%		650 000
Maintenance / upgrading rural roads	Rural areas	X	X	X	X	X			Y			200 000
Upgrade Boshof/Hertzogville road	Boshof/ Hertzogville	X							N			
Upgrade Dealesville/ Bultfontein road	Dealesville/ Bultfontein											
Stormwater masterplan	Tokoloko		X									
Upgrading electricity network in townships	Seretse		X									
	Tshwaraga			X								
	Malebogo				X							
Electricity installation in townships	Malebogo		X	X				980 000	Escom funds			
	Tsharaga			X	X							
	Seretse			X		X						
Bulk water supply to towns in Tokologo	Boshof	X	X					80 692	Y			5 000 000
	Hertzogville	X					X	50 000				
	Dealesville	X	X				X	1 063 339	Y	10%	780 000	110 000
Upgrading water storage and treatment works in Tokologo	Boshof	X	X				X					
	Hertzogville	X					X	155 053				
	Dealesville			X			X					

Priority: Infrastructure

Projects	Location	Action Programme						Allocation of Funds 2002/2003	Application made	Progress: % completion	Budgeted 2003/ 2004	
		2002/03	2003/04	2004/05	2005/06	2006/07	Beyond 2007				CMIP	Counter Funding: Lejweleputswa DM
Internal water reticulation to households in Tokologo	Boshof	X					X	847 029	Y	Pre-design		
	Hertzogville	X					X	554 400	Y			
	Dealesville	X	X				X	41 770	Y	44%		
Upgrading sewerage treatment works in Tokologo	Boshof	X					X	541 200	Y			
	Hertzogville		X				X	2 500 000	Y		2 150 000	350 000
	Dealesville		X				X		Y			
Installation of waterborne sewer to households in Tokologo	Boshof	X	X				X	514 000	Y			
	Hertzogville						X					431 250
	Dealesville						X					431 250
Sanitation provision in rural areas of Tokologo	Rural areas	X	X	X	X	X		0	N			
Residential expansion	Boshof	X		X	X	X		65 000	Y			
	Hertzogville	X		X	X	X		145 000	Y			
	Dealesville	X		X	X	X		195 000	Y	25%		180 000
Rehabilitaion and licensing of waste disposal sites in Tokologo	Boshof	X	X					188 000	N			29 771
	Hertzogville		X									
	Dealesville			X								
Compiling an Integrated Housing Delivery Plan	Boshof	X						10 000	Y			
	Hertzogville	X										
	Dealesville	X										
Construction of houses	Boshof	X	X	X	X	X			Y			
	Hertzogville	X	X	X	X	X			Y			
	Dealesville	X	X	X	X	X			Y			

Priority : Infrastructure

Projects	Location	Action Programme						Budgeted 2003/ 2004				
		2002/03	2003/04	2004/05	2005/06	2006/07	Beyond 2007	Allocation of Funds	Application made	Progress: % completion	CMIP	Counter Funding: Lejweleputswa DM
Construction and upgrading of libraries in Tokologo	Boshof			X								
	Hertzogville				X							
	Dealesville					X						
Construction and upgrading of creches	Boshof		X									
	Hertzogville		X					760 000	Y			
Construction of schools	Boshof		X									
	Hertzogville	X										
Provision of technical skills training facility	Dealesville	X	X						N			
Construction of multi-purpose sports complexes	Boshof				X							
	Hertzogville			X								
	Dealesville		X			X		840 000	Y			
Provision of functional parks and playgrounds	Dealesville	X					X	244 000				
	Hertzogville						X					
Sports committee to arrange coaching clinics and sports events	Boshof		X	X	X	X		8 000				
	Hertzogville		X	X	X	X						
	Dealesville		X	X	X	X						
Planning and construction of new cemeteries	Boshof		X									600 000
	Hertzogville	X	X					0	N			
	Dealesville			X								
Community Health Centre	Dealesville	X	X	X				6 200 000	Y	Started		

Priority : Economic Development

Projects	Location	Action Programme						Allocation of Funds	Application made	Progress: % completion	Budgeted 2003/ 2004	
		2002/03	2003/04	2004/05	2005/06	2006/07	Beyond 2007				CMIP	Counter Funding: Lejweleputswa DM
Small scale farming in Tokologo	Boshof			X								
	Hertzogville	X										
	Dealesville		X									
Investigation into possibilities of small scale mining	Tokologo		X					50 000	Y			
Establishing a cultural village	Tokologo			X								
Creating a website for the local municipality	Tokologo		X					0				
Identify and implement poverty alleviation programs	Tokologo		X	X	X	X	X					
Attracting investors to establish a peanut-butter factory	Hertzogville		X	X								
Attracting financing agencies	Boshof		X					1 700	Y			
	Hertzogville		X									
	Dealesville		X									

Priority : Social Development

Projects	Location	Action Programme						Budgeted 2003/ 2004				
		2002/03	2003/04	2004/05	2005/06	2006/07	Beyond 2007	Allocation of Funds	Application made	Progress: % completion	CMIP	Counter Funding: Lejweleputswa DM
Formulating a Disaster Management Contingency Plan	Tokologo	X	X									
Adoption and implementation of an Integrated HIV/Aids programme	Boshof	X	X	X	X	X		0				
	Hertzogville	X	X	X	X	X		0				
	Dealesville	X	X	X	X	X		0				
Formulation of an Equity Plan	Tokologo	X	X					0				
Formulation of an Environmental Management Plan	Tokologo		X					0				
Creating crime-free societies by mobilising communities	Tokologo		X	X	X	X	X	0				